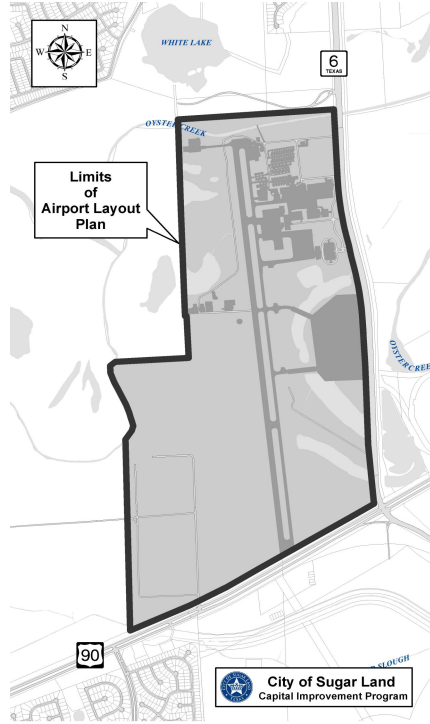


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		AP0804		PROJECT DESCRIPTION Update the Airport Layout Plan (ALP) to current FAA Advisory Circular standards including land use plan and terminal area plan. Will be funded by a 90/10 TxDOT Aviation Grant (with the Airport share being 10% of the total project cost).	
PROJECT TITLE		UPDATE AIRPORT LAYOUT PLAN			
PROJECT STATUS		PER PHASE			
PROJECT MANAGER		ANNE GAINES			
CONSULTANT					
CONTRACTOR					
BUDGET		\$6,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH		
PER *	01/08 – 07/08				
LAND/ROW **	N/A				
DESIGN/SURVEYING					
CONSTRUCTION					
EQUIPMENT					
SCHEDULE COMMENTS					

		PROGRESS PHOTO

*PER = Preliminary Engineering Report

**ROW = Right-of-Way